

REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1. SERB Sanction Order No and date : CRG/2021/000747 dated 03rd January, 2022
2. Name of the PI : Dr. Kiran Suresh Bhole
3. Total Project Cost : Rs. 31,80,921 (Rupees Thirty One Lakh Eighty Thousand Nine Hundred Twenty One Only)
4. Revised Project Cost (if applicable) : -----
5. Date of Commencement : 21st January 2022
6. Statement of Expenditure :
(Month wise expenditure incurred during current financial year (2022-23))

Month & year	Expenditure incurred/ committed
April 2022	Rs 13737 (Rupees Thirteen Thousand Seven Hundred Thirty Seven only) ✓
May 2022	Rs 4602 (Rupees Four Thousand Six Hundred Two only) ✓
June 2022	Rs 1549 (Rupees One Thousand Five Hundred Forty Nine only) ✓
July 2022	Rs 23128 (Rupees Twenty Three Thousand One Hundred Twenty Eight only) ✓
August 2022	39463 (Rupees Thirty Nine Thousand Four Hundred Sixty Three only) ✓
September 2022	185442 (Rupees One Lakh Eighty Five Thousand Four Hundred Forty Two only) ✓
October 2022	26021 (Rupees Twenty Six Thousand Twenty One Only) ✓
November 2022	15930 (Rupees Fifteen Thousand Nine Hundred Thirty Only) ✓
December 2022	0 (Rupees Zero Only) ✓
January 2023	1036709 (Rupees Ten Lakh Thirty Six Thousand Seven Hundred Nine Only) ✓
February 2023	40828 (Rupees Forty Thousand Eight Hundred Twenty Eight Only) ✓
March 2023	92985 (Rupees Ninety Two Thousand Nine Hundred Eighty Five Only) ✓



1. Grant received in each year:
 - a. 1st Year : Rs 2721471 (Rupees Twenty Seven Lakhs Twenty One Thousand Four Hundred Seventy One Only)
 - b. 2nd Year : -----
 - c. 3rd Year : -----
 - d. Interest, if any : Rs 35358 (Rs Thirty Five Thousand Three Hundred Fifty Eight only) (Note: Interest received is Rs. 7254 and Rs 28104 in financial year 2021-22 and 2022-23 respectively.)
 - e. Total (a + b + c + d) : Rs 2756829 (Rupees Twenty Seven Lakhs Fifty Six Thousand Eight Hundred and Twenty Nine Only) ✓

②
08/21/23

Statement of Expenditure
(1st April 2022 to 31st March 2023)

Sr No	Sanctioned Heads	Total Funds Allocated (indicate sanctioned or revised (Rs) (III)	Expenditure Incurred			Total Expenditure till 31 st March 2023 (Rs) (VII = IV + V + VI)	#Balance as on 31 st March 2023 (VIII = III - VII) (Rs)	**Requirement of Funds upto 31 st March 2024 (Rs)	Remarks (if any)
			1st Year (21 st January 2022 to 31 st March 2022) (Rs) (IV)	2 Year (1 st April 2022 to 31 st March 2023) (Rs) (V)	3rd Year (1 st April 2023 to 31 st March 2024) (Rs) (VI)				
1.	Manpower costs	0	--	--	--	--	--	--	*Interest Earned is not considered in Balance as on 31 st March 2023. **Requirement of fund upto 31 st March 2024 is considering sum of carry forward of unspent amount and remaining grants release.
2.	Consumables	100000	11989	62392	--	74381	25619	25619	
3.	Travel	150000	0	804	--	804	149196	149196	
4.	Contingencies	150000	10537	39463	--	50000	100000	100000	
5.	Overhead expenses	289174	0	96391	--	96391	192783	192783	
6.	Equipment	2431747	1067645	1281344	--	2348989	82758	82758	
7.	Others, if any	----	----	---	---	----	--	----	
8.	SSR	60000	----	----	----	----	60000	60000	
8.	Total	3180921	1090171	1480394	--	2570565	610356	610356	



Dr. Kiran Suresh Bhole

Name and Signature of Principal Investigator:

Date: 02/05/2023

Signature of Competent financial authority

(with seal)

Principal
Bharatiya Vidya Bhavan's
Sardar Patel College of Engineering
(Government Aided Autonomous Institute)
Munshi Nagar, Andheri (W), Mumbai - 58.

Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VIII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with request for carry-forward permission to the next financial year.